

# Central Falls School District

# Ella Risk Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,711	61.9%
Substitutes	\$50	0.7%
Instructional Paraprofessionals	\$306	4.0%
Pupil-Use Technology	\$177	2.3%
Instructional Materials	\$176	2.3%
<b>Total</b>	<b>\$5,419</b>	<b>71.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$24	0.3%
Library & Media	\$179	2.4%
Extracurricular	\$1	0.0%
Student Health/Services	\$230	3.0%
Curriculum Development	\$91	1.2%
Staff Development	\$124	1.6%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$281	3.7%
<b>Total</b>	<b>\$931</b>	<b>12.2%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$0	0.0%
Food Service	\$407	5.4%
Safety	\$27	0.3%
Building Upkeep	\$486	6.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$920</b>	<b>12.1%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$188	2.5%
School Office	\$154	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$342</b>	<b>4.5%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,608,227**  
 School Enrollment (ADM): **474**  
 School Per Pupil: **\$7,612**

(See Chart #2a for Comparison to Last Year)

